AFFIDAVIT OF PUBLICATION

BEATTIE-UNION CEM BUDGET HEARING

(First published in the Marysville Advocate, official county paper, on Thursday, Aug.

7, 2014.) NOTICE OF BUDGET HEARING

The governing body of Beattie-Union Cem

will meet on August 21, 2014 at 7:30 p.m. at 2166 Ridge Road, Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 2166 Ridge Road, Frankfort, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change de-

	Prior Year Ac	tual 2013	Current Year Estin	mate for 201	Proposed F	Sudget Year for	2015
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014	Estimate
General	9,298	1,695	9,117	1.636	9,404	8,262	1.587
Debt Service	The state of	LIMB TO		19 10 10 10	THE RESIDENCE	1	1,50
Non-Budgeted Funds		DEFENDING TO	STATE STATE	THE STATE			
Totals	9,298	1.695	9,117	1.636	9,404	8,262	1.587
Less: Transfers	0	V 115	0	81/22/21/21	0	0,202	1.307
Net Expenditures	9,298		9,117		9,404		1 6 3
Total Tax Levied	7,576		7,988		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,469,436		4,883,101		5,204,660		Contract of the
Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ. Total	2012 0 0 0 0 0		2013 0 0 0 0 0 0 0	Man, A	0 0 0 0 0 0		
*Tax rates are express Joyce Feldi Treasur	nausen						32-1

	NOTARY	PUBL	.1C -	State o	of Kansas
	7	JANI	CE	L.SM	ITH
HIPLUR	HIL My	Appt.	Exp.	mary months	20-18

STATE OF KANSAS, MARSHALL COUNTY, ss: Sarah Kessinger

being first duly sworn, deposes and says: That is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as secand class matter

Ond class matter.
That the attached notice is a true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive weeks, the first
publication thereof being made as aforesaid on the
with subsequent publications being made on the fol-
lowing date:
, 20
, 20
, 20
Sarah Kersinger
Subscribed and sworn to before me this
day of <u>August</u> , 20 14.
My commission expires: 7-20-2018
Janece R. Smith
//
Printer's fee \$\frac{48.75}{7.5} \tag{7.5 inche}
Additional copies \$
x\$6.50/1
Please remit to: The Marysville Advocate Box 271 \$48.75
M 11 - KO ((500

Marysville, KS 66508

CERTIFICATE

COUNTY CLERK

To the Clerk of Marshall County, State of Kansas We, the undersigned, officers of Beattie-Union Cem

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2	2015 Adopted Budge	et
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Deterr	nine Limit for 2015	2			L
Allocation MVT, RVT			1		
Schedule of Transfers		4	1		
Statement of Indebt. &	Lease/Purchase	5	1		
Fund	K.S.A.				
General	10-1015	6	9,404	8,262	T
Debt Service	10-113				
Non-Budgeted Funds Totals		7	0.404	0.2/2	
Budget Summary		XXXXXXXXX 8	9,404 Vote publication required?	8,262 No	0
Neighborhood Revitali	zation Rehate	9	vote publication required?	INO	County Clerk's Use On
Assisted by:					Nov. 1, 2014 Total Assessed Valuation
Address:		CONT	liako	L	
Email:		Con	nie Sadi	nor_	
Attest:	, 2014	- Se	y Borgn	Mousen	
County Clerk			Gove	erning Body	

Amount of Levy

Beattie-Union Cem Marshall County

Total tax levy amount in 2014 budget
 Debt service levy in 2014 budget

Computation to Determine Limit for 2015

3.	Tax levy excluding debt service	\$ _	7,988
	2014 Valuation Information for Valuation Adjustments		
4.	New improvements for 2014: + 67,047	, Î	
5.	Increase in personal property for 2014:		
	5a. Personal property 2014 + 130,424		
	5c. Increase in personal property (5a minus 5b) + 0	,	
_	(Use Only if > 0)		
6.	Valuation of property that has changed in use during 2014: 31,880		
7.	Total valuation adjustment (sum of 4, 5c, 6) 98,927		
1.	Total valuation adjustment (sum of 4, 5c, 6) 98,927		
8.	Total estimated valuation July, 1,2014 5,204,660		
•	3,204,000		
9.	Total valuation less valuation adjustment (8 minus 7) 5,105,733		
10.	Factor for increase (7 divided by 9) 0.01938		
11.	Amount of increase (10 times 3)	+ \$	155
		_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	8,143
		=	
13.	Debt service levy in this 2015 budget		0
		_	
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,143
		=	
15.	Consumer Price Index for all urban consumers for calendar year 2013		1.50%
	The state of the s	_	
16.	Consumer Price Index adjustment (3 times 15)	\$	120
		-	0,000,000
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication's	ion.'	
	(14 plus 16)	\$	8,263

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Beattie-Union Cem Marshall County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloca	Allocation for Year 2015	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	7,988	698	15	0
Debt Service	0	0	0	0
•	0	0	0	0
	0	0	0	0
Total	7,988	698	15	0

County Treas MVT Estimate 869

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

cas 10/20 M venicie 1 an Estimate

RVT Factor 0.00194

0.10877

MVT Factor

16/20M Factor 0.00000

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Beattie-Union Cem Marshall County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2013	2014	2015	Statute
	Commence of the commence of th				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Beattie-Union Cem Marshall County

STATEMENT OF INDEBTEDNESS

ue Amount Due 2015	Principal Interest Principal	╀			0					0 0 0			
Amount Due 2014	Interest Pri				0					0			C
Date Due	Principal												
De	Interest												
Amount Outstanding	Jan 1,2014				0								0
Amount	Issued												
Interest Rate	0/												
Date	issac												
Type of Debt	General Obligation	constant Companion.		Total G.O.	Payanna Donder	revellae Bollas.		T-1-1	I otal Kevenue	Other:		Fotal Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments Payments	2014 2015								0
	Principal Page Balance On									0
Total		(la								0
	Interest Rate	%								Total
Term	of Contract	(Months)								
	٠,	Date								
	Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Unencumbered Cash Balance Jan 1	Actual for 2013	Estimate for 2014	Year for 2015
Receipts:	715	315	257
Ad Valorem Tax	7,322	7,000	
Delinquent Tax	60	7,988	xxxxxxxxxxxxxxx
Motor Vehicle Tax	923	915	869
Recreational Vehicle Tax	17	11	10000
16/20M Vehicle Tax	147	145	15
LAVTR	147	143	0
In Lieu of Taxes			0
Sale of Lots	300		
5.00	500		
Interest on Idle Funds	129	(= 0.00 to 0.00 per contract	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	8,898	9,059	884
Resources Available:	9,613	9,374	1,142
Expenditures:			
Operating Costs	9,073	9,000	9,310
Transfer to Machinery & Equipment	225		
		The same of the sa	

,			
WARRANGE TO THE RESERVE TO THE RESER			
Najahhanhaad Dit-liti D-1		7	
Neighborhood Revitalization Rebate		117	94
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	9,298	9,117	9,404
Jnencumbered Cash Balance Dec 31	315		xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount	9,329	9,117	9,404
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	9,404
(1 <u></u>		Tax Required	8,262
Del	inquent Comp Rate:	0.0%	0
	Amount of 20)14 Ad Valorem Tax	8,262

NON-BUDGETED FUNDS

Beattie-Union Cem

(Only the actual budget year for 2013 is to be shown)

Non-Budgeted Funds

Equipmen 0<	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: R	Machinery &	Equipme	u	0	_	0			_		
37,985 Cash Balance Jan 1 Receipts R	nencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Receipts: Rece	ash Balance Jan 1	37,985	Cash Balance Jan 1		37,985						
129	eceipts:		Receipts:		Receipts:		Receipts:		Receipts:		
129	ansfer from Gen	225									
129	le of Lots	300									
Control Expenditures Control Expenditures	erest	129									
654 Total Receipts 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 Respenditures: Expenditures: Appenditures: Respenditures: Respenditures: Respenditures: Appenditures: Respenditures: Appenditures:	Bul										
654 Total Receipts 0 Resources Available: 0 Resources Availa											
654 Total Receipts 0 Personnees Available: 0 Resources Available: 0 0 Resources Available: 0 Resources Available: 0 Resources Available: 0 0 Resources Available: 0 0 Resources Available: 0											
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654 Total Receipts 0 Total Receipts 0 Total Receipts 0 Total Receipts 0 Resources Available: 0 0 Resources Available: 0											
38,640 Resources Available: 0 Resources	al Receipts	654	Total Receipts	0	654						
Expenditures: Expenditures: Expenditures: Expenditures: 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 38,640 Cash Balance Dec 31 0 Cash Balance Dec 31 0 Cash Balance Dec 31 0	ources Available:	38,640	Resources Available:	0	38,640						
Total Expenditures	enditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures											11
Total Expenditures											
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0 Total Expenditures 0 38,640 Cash Balance Dec 31 0											
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38,640 Cash Balance Dec 31 0	al Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
	sh Balance Dec 31	38,640	Cash Balance Dec 31	0	38,640						
											38,640

** Note: These two block figures should agree.

The governing body of

Beattie-Union Cem

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013 (Current Year Estin	nate for 2014	Proposed F	Budget Year for	2015
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	9,298	1.695	9,117	1.636		8,262	1.58
Debt Service					2,.01	0,202	1.30
				1			
Non-Budgeted Funds							
Totals	9,298	1.695	9,117	1.636	9,404	8,262	1.587
Less: Transfers	0		0		0	0,202	1.507
Net Expenditures	9,298	1	9,117		9,404		
Total Tax Levied	7,576	Ī	7,988		XXXXXXXXXXXXXXXX	vv	
Assessed Valuation	4,469,436		4,883,101		5,204,660		
Outstanding Indebtedn	ess,						
Jan 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0	r	0		0		
Lease Pur. Princ.	0		0	1	0		
Total	0	-	0		0		

^{*}Tax rates are expressed in mills.

Joyce Feldhausen
Treasurer

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2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	8,168	1.569	94
Debt Service			
TOTAL	8,168	1.569	94

2014 July 1 Valuation: 5,204,660

Valuation Factor: 5,204.660

Neighborhood Revitalization Subj to Rebate: 59,723

Neighborhood Revitalization factor: ____ 59.723

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.